

	A	B	C	D
1	Dimock ERRS Cost Estimate	Jun-12	Jul-12	Aug-12
2				
3	Description			
4				
5	Provided Bulk Water (4 homes)	\$7,500.00	\$3,750.00	
6	Tank Rental	\$6,000.00	3,000.00	
7	Command Post Rental	\$2,200.00	\$2,200.00	\$2,200.00
8	Lodging/Per Diem	\$18,600.00	\$9,300.00	
9	Fuel	\$2,700.00	\$1,350.00	
10	Residential Bottled Water	\$500.00	\$500.00	
11	Personnel	\$53,000.00	\$26,500.00	
12	Contingency	\$15,234.00	\$15,234.00	\$15,234.00
13	CP Utilities	\$4,000.00	\$2,000.00	\$4,000.00
14				
15	TOTAL	\$109,734.00	\$63,834.00	\$21,434.00
16				
17	Current TO Ceiling	\$110,000.00		
18				
19	Proposed Ceiling	\$195,002.00		
20				
21	Increase Needed (minimum)	\$85,002.00		